

Nebraska State Assn of Health Underwriters
Profit & Loss Budget vs. Actual
 January through December 2006

	<u>Jan - Dec 06</u>	<u>Budget</u>
Ordinary Income/Expense		
Income		
Membership Dues	12,831.95	13,000.00
Special Event	200.00	0.00
Symposium	<u>57,152.92</u>	<u>55,000.00</u>
Total Income	<u>70,184.87</u>	<u>68,000.00</u>
Expense		
Annual Symposium	31,554.64	30,000.00
Capitol Conference	2,973.00	5,200.00
Delegates - Natl. Convention	3,671.66	6,000.00
Insurance Liability & Bonds	1,473.30	1,600.00
Legislation	1,200.00	3,000.00
Local Associations	5,950.00	9,000.00
Management Fee	9,640.00	8,640.00
Meetings - Board & Planning	983.16	700.00
Membership	25.00	210.00
Miscellaneous Expense	972.78	300.00
Office Expense	431.27	250.00
Postage	183.11	100.00
Public Relations	0.00	500.00
Region IV Meeting	435.72	1,500.00
Special Event Expense	442.10	
Tax - Preparation & Taxes	400.00	500.00
Uncategorized Expenses	0.00	0.00
Website Development	<u>750.00</u>	<u>500.00</u>
Total Expense	<u>61,085.74</u>	<u>68,000.00</u>
Net Ordinary Income	9,099.13	0.00
Other Income/Expense		
Other Income		
CD Interest	<u>350.66</u>	
Total Other Income	<u>350.66</u>	
Net Other Income	<u>350.66</u>	<u>0.00</u>
Net Income	<u><u>9,449.79</u></u>	<u><u>0.00</u></u>